Yearly Financial Results at a Glance

(₹ In lakhs)

	Mar-26	Mar-25	Mar-24	Mar-23	Mar-22	Mar-21	Mar-20	Mar-19
Share Capital	**799.93**	799.93	799.93	799.93	799.93	799.93	799.93	799.93
Reserve & Surplus	**67,002.78**	66,647.41	65,625.10	64,323.90	62,938.77	63,339.56	62,455.22	60,262.86
Total Shareholder's Funds	**67,802.71**	67,447.34	66,425.03	65,123.83	63,738.70	64,139.49	63,255.15	61,062.79
Liabilities & Provisions	**18,690.87**	15,396.67	14,630.5	15,936.99	14,847.05	16,002.29	12,856.76	18,085.08
Total Assets / Liabilities	**86,493.58**	82,844.01	81,055.53	81,060.82	78,585.75	80,141.78	76,111.91	79,147.87
Revenue from operations (Net GST)	**1,31,542.15**	1,25,044.73	1,17,272.84	1,24,053.90	1,07,810.61	1,10,935.48	1,31,277.29	1,69,269.32
(% Change year on year)	**5.20**	6.22	(7.51)	13.09	(2.90)	(15.50)	(22.44)	5.65
Profit Before Interest Depreciation & Tax (PBDIT)	**4,250.29**	4,718.91	4,859.27	5,401.97	2,639.27	4,785.77	7,925.32	11,158.80
Profit Before Interest Depreciation & Tax (PBDIT) in %	**3.23**	3.77	4.14	4.35	2.45	4.31	6.04	6.59
Interest	**13.51**	1.73	1.25	4.87	5.99	14.77	42.53	10.32
Depreciation	**1,059.01**	1,200.73	1,228.99	1,178.36	1,245.67	1,626.74	2,037.66	2,594.18
Profit Before Tax (PBT)	**2,957.75**	3,516.45	3,629.03	4,218.74	1,387.61	3,144.26	5,845.13	8,554.30
Profit After Tax (PAT)	**2,187.17**	2,886.98	3,076.61	3,190.32	1,215.02	2,614.02	4,253.70	6,259.50
Earnings per Share (EPS) (₹)	**5.47**	7.22	7.69	7.98	3.04	6.54	10.64	15.65
Book Value per Share (₹)	**169.52**	168.63	166.08	162.82	159.36	160.36	158.15	152.68
Dividend payout %	**225***	225	225	225	225	225	225	225
Dividend per share	**4.50**	4.50	4.50	4.50	4.50	4.50	4.50	4.50

**Recommended by the Board of Directors*