

Yearly Financial Results at a Glance

(₹ In lakhs)

	Mar-25	Mar-24	Mar-23	Mar-22	Mar-21	Mar-20	Mar-19
Share Capital	799.93	799.93	799.93	799.93	799.93	799.93	799.93
Reserve & Surplus	66,647.41	65,625.10	64,323.90	62,938.77	63,339.56	62,455.22	60,262.86
Total Shareholder's Funds	67,447.34	66,425.03	65,123.83	63,738.70	64,139.49	63,255.15	61,062.79
Liabilities & Provisions	15,396.67	14630.5	15,936.99	14,847.05	16,002.29	12,856.76	18,085.08
Total Assets / Liabilities	82,844.01	81,055.53	81,060.82	78,585.75	80,141.78	76,111.91	79,147.87
Revenue from operations (Net GST & Excise duty)	1,25,044.73	1,17,272.84	1,26,082.70	1,07,810.61	1,10,935.48	1,31,277.29	1,69,269.32
(% Change year on year)	6.22	(7.51)	14.49	(2.90)	(15.50)	(22.44)	5.65
Profit Before Interest Depreciation & Tax (PBDIT)	4,718.91	4,859.27	5,401.97	2,639.27	4,785.77	7,925.32	11,158.80
Profit Before Interest Depreciation & Tax (PBDIT) in %	3.77	4.14	4.28	2.45	4.31	6.04	6.59
Interest	1.73	1.25	4.87	5.99	14.77	42.53	10.32
Depreciation	1,200.73	1,228.99	1,178.36	1,245.67	1,626.74	2,037.66	2,594.18
Profit Before Tax (PBT)	3,516.45	3,629.03	4,218.74	1,387.61	3,144.26	5,845.13	8,554.30
Profit After Tax (PAT)	2,886.98	3,076.61	3,190.32	1,215.02	2,614.02	4,253.70	6,259.50
Earnings per Share (EPS) (₹)	7.22	7.69	7.98	3.04	6.54	10.64	15.65
Book Value per Share (₹)	7.22	7.69	162.82	159.36	160.36	158.15	152.68
Dividend payout %	225*	225	225	225	225	225	225
Dividend per share	4.50	4.50	4.50	4.50	4.50	4.50	4.50

*Recommended by the Board of Directors