

Yearly Financial Results at a Glance

(₹ In lakhs)

	March'21	March'20	March'19	March'18	March'17
Share Capital	799.93	799.93	799.93	799.93	799.93
Reserve & Surplus	63,339.56	62,455.22	60,262.86	56,162.32	50,466.90
Total Shareholder's Funds	64,139.49	63,255.15	61,062.79	56,962.25	51,266.83
Liabilities & Provisions	16,002.29	12,856.76	18,085.08	22,367.92	16,309.93
Total Assets / Liabilities	80,141.78	76,111.91	79,147.87	79,330.17	67,576.76
Revenue from operations (Net GST & Excise duty)	110,935.48	131,277.29	169,269.32	160,210.77	147,724.69
(% Change year on year)	(15.50)	(22.44)	5.65	8.45	(1.64)
Profit Before Interest Depreciation & Tax (PBDIT)	4,785.77	7,925.32	11,158.80	13,379.62	11,707.16
Profit Before Interest Depreciation & Tax (PBDIT) in %	4.31	6.04	6.59	8.35	7.92
Interest	14.77	42.53	10.32	14.93	5.40
Depreciation	1,626.74	2,037.66	2,594.18	2,824.46	2,906.22
Profit Before Tax (PBT)	3,144.26	5,845.13	8,554.30	10,540.23	8,795.55
Profit After Tax (PAT)	2,614.02	4,253.70	6,259.50	7,751.42	6,071.33
Earnings per Share (EPS) (₹)	6.54	10.64	15.65	19.38	14.14
Book Value per Share (₹)	160.36	158.15	152.68	142.42	128.18
Dividend payout %	225*	225	225	225	200
Dividend per share	4.50*	4.50	4.50	4.50	4.00

*Recommended by the Board of Directors in their meeting held on June 23, 2021