

## Yearly Financial Results at a Glance

(₹ In lakhs)

	March'20	March'19	March'18	March'17	March'16
Share Capital	799.93	799.93	799.93	799.93	799.93
Reserve & Surplus	62,455.22	60,262.86	56,162.32	50,466.90	44,492.09
Total Shareholder's Funds	63,255.15	61,062.79	56,962.25	51,266.83	45,292.02
Liabilities & Provisions	12,856.76	18,085.08	22,367.92	16,309.93	15,661.40
Total Assets / Liabilities	76,111.91	79,147.87	79,330.17	67,576.76	60,953.42
Revenue from operations (Net Excise duty & GST)	131,277.29	169,269.32	160,210.77	147,724.69	150,183.71
(% Change year on year)	(22.44)	5.65	8.45	(1.64)	(8.59)
Profit Before Interest Depreciation & Tax (PBDIT)	7,925.32	11,158.80	13,379.62	11,707.16	11,727.48
Profit Before Interest Depreciation & Tax (PBDIT) in %	6.04	6.59	8.35	7.92	7.81
Interest	42.53	10.32	14.93	5.40	12.19
Depreciation	2,037.66	2,594.18	2,824.46	2,906.22	2,929.84
Profit Before Tax (PBT)	5,845.13	8,554.30	10,540.23	8,795.55	8,785.45
Profit After Tax (PAT)	4,253.70	6,259.50	7,751.42	6,071.33	6,115.23
Earnings per Share (EPS) (₹)	10.64	15.65	19.38	14.14	15.29
Book Value per Share (₹)	158.15	152.68	142.42	128.18	113.24
Dividend payout %	225*	225	225	200	200
Dividend per share	4.50*	4.50	4.50	4.00	4.00

\* Recommended by Board of Directors