

YEARLY FINANCIAL RESULTS AT A GLANCE

(Rs. In lakhs)

	March'19	March'18	March'17	March'16	March'15
Share Capital	799.93	799.93	799.93	799.93	799.93
Reserve & Surplus	60,262.86	56,162.32	50,466.90	44,492.09	40,272.34
Total Shareholder's Funds	61,062.79	56,962.25	51,266.83	45,292.02	41,072.27
Current Liabilities & Provisions	18,085.08	22,367.92	16,309.93	15,661.40	20,202.77
Total Assets / Liabilities	79,147.87	79,330.17	67,576.76	60,953.42	61,275.04
Revenue from operations (Net GST & Excise duty)	169,269.32	160,210.77	147,724.69	150,183.71	164,296.67
(% Growth year on year)	5.65	8.45	(1.64)	(8.59)	2.82
Profit Before Interest Depreciation & Tax (PBDIT)	11,158.80	13,379.62	11,707.16	11,727.48	13,542.34
Profit Before Interest Depreciation & Tax (PBDIT) in %	6.59	8.35	7.92	7.81	8.24
Interest	10.32	14.93	5.40	12.19	44.54
Depreciation	2,594.18	2,824.46	2,906.22	2,929.84	2,867.09
Profit Before Tax (PBT)	8,554.30	10,540.23	8,795.55	8,785.45	10,630.71
Profit After Tax (PAT)	6,259.50	7,751.42	6,071.33	6,115.23	7,562.89
Earnings per Share (EPS) (Rs.)	15.65	19.38	14.14	15.29	18.91
Book Value per Share (Rs.)	152.68	142.42	128.18	113.24	102.69
Dividend payout %	225*	225	200	200	200
Dividend per share	4.50*	4.50	4.00	4.00	4.00

*Recommended by the Board of Directors