

## YEARLY FINANCIAL RESULTS AT A GLANCE

	March'17	March'16	March'15	March'14	March'13
Share Capital	799.92	799.92	799.92	799.92	799.92
Reserve & Surplus	50147.29	44492.09	40272.34	34812.93	29480.57
Total Shareholder's Funds	50947.21	45292.01	41072.26	35612.85	30280.49
Unsecured Loans	0.00	0	0.00	0.00	0.00
Secured Loan	0.00	0	0.00	0.00	2110.87
Total Term Liability	0.00	0	0.00	0.00	2110.87
Current Liabilities & Provisions	16146.86	15661.41	20202.78	21814.06	20802.28
Total Assets / Liabilities	67094.07	60953.42	61275.04	57426.91	53193.64
Net Sales	145965.89	150183.71	164296.67	159797.31	158142.66
(% Growth year on year)	-0.03	-8.59%	2.82%	1.05%	1.58%
Profit Before Interest Depn. & Tax (PBDIT)	11071.87	11727.48	13542.34	11129.86	10272.47
Profit Before Interest Depn. & Tax (PBDIT)-%	7.59	7.81	8.24	6.97	6.50
Interest	5.40	12.19	44.54	270.32	716.57
Depreciation	2906.22	2929.84	2867.09	2840.99	2764.2
Profit Before Tax (PBT)	8160.26	8785.45	10630.71	8018.55	6791.7
Profit After Tax (PAT)	5655.19	6115.23	7562.89	6970.09	6068.06
Earnings per Share (EPS) (Rs.)	14.14	15.29	18.91	17.43	15.17
Book Value per Share (Rs.)	127.38	113.24	102.69	89.03	75.71
Dividend payout %	# 200%	200%	200%	175.00%	150.00%
Dividend per share	# 4	4.00	4.00	3.50	3.00

# Recommended by Board of Directors