

## YEARLY FINANCIAL RESULTS AT A GLANCE

(Rs. in lacs)

	March'16	March'15	March'14	March'13	March'12
Share Capital	799.92	799.92	799.92	799.92	799.92
Reserve & Surplus	44,492.09	40,272.34	34,812.93	29,480.57	24,816.28
Total Shareholder's Funds	45,292.01	41,072.26	35,612.85	30,280.49	25,616.20
Unsecured Loans	0	0.00	0.00	00.00	1000.00
Secured Loan	0	0.00	0.00	2110.87	6315.65
Total Term Liability	0	0.00	0.00	2110.87	7315.65
Current Liabilities & Provisions	15661.41	20,202.78	21,814.06	20,802.28	21,289.90
Total Assets / Liabilities	60,953.42	61,275.04	57,426.91	53,193.64	54,221.75
Net Sales	150,183.71	164,296.67	159,797.31	158,142.66	155,688.13
(% Growth year on year)	-8.59%	2.82%	1.05%	1.58%	20.75%
Profit Before Interest Depn. & Tax (PBDIT)	11,727.48	13,542.34	11,129.86	10,272.47	12,414.66
Profit Before Interest Depn. & Tax (PBDIT)-%	7.81	8.24	6.97	6.50	7.97
Interest	12.19	44.54	270.32	716.57	1101.91
Depreciation	2929.84	2,867.09	2,840.99	2,764.20	2,722.88
Profit Before Tax (PBT)	8785.45	10,630.71	8,018.55	6,791.70	8,589.87
Profit After Tax (PAT)	6,115.23	7,562.89	6,970.09	6,068.06	6,712.90
Earnings per Share (EPS) (Rs.)	15.29	18.91	17.43	15.17	16.78
Book Value per Share (Rs.)	113.24	102.69	89.03	75.71	64.05
Dividend Payout %	200.00%	200.00%	175.00%	150.00%	150.00%
Dividend per share	4.00	4.00	3.50	3.00	3.00