

YEARLY FINANCIAL RESULTS AT A GLANCE

(Rs. in lacs)

	March'15	March'14	March'13	March'12	March'11
Share Capital	799.92	799.92	799.92	799.92	799.92
Reserve & Surplus	40,272.34	34,812.93	29,480.57	24,816.28	19,497.88
Total Shareholder's Funds	41,072.27	35,612.85	30,280.49	25,616.20	20,297.80
Unsecured Loans	0.00	0.00	0.00	1000.00	500.00
Secured Loan	0.00	0.00	2,110.87	6,315.65	8,069.95
Total Term Liability	0.00	0.00	2,110.87	7,315.65	8,569.95
Current Liabilities & Provisions	20,202.77	21,814.06	20,802.28	21,289.90	20,637.64
Total Assets / Liabilities	61,275.04	57,426.91	53,193.64	54,221.75	49,505.39
Net Sales	164,296.67	159,797.31	158,142.66	155,688.13	128,932.65
(% Growth year on year)	2.82%	1.05%	1.58%	20.75%	28.37%
Profit Before Interest Depn. & Tax (PBDIT)	13,542.34	11,129.86	10,272.47	12,414.66	8,334.05
Profit Before Interest Depn. & Tax (PBDIT)-%	8.24	6.97	6.50	7.97	6.46
Interest	44.54	270.32	716.57	1101.91	914.01
Depreciation	2,867.09	2,840.99	2,764.20	2,722.88	2,624.67
Profit Before Tax (PBT)	10,630.71	8,018.55	6,791.70	8,589.87	4,793.49
Profit After Tax (PAT)	7,562.89	6,970.09	6,068.06	6,712.90	3,401.91
Earnings per Share (EPS) (Rs.)	18.91	17.43	15.17	16.78	8.51
Book Value per Share (Rs.)	102.69	89.03	75.71	64.05	50.75
Dividend Payout %	# 200.00%	175.00%	150.00%	150.00%	125.00%
Dividend per share	# 4.00	3.50	3.00	3.00	2.50

Recommended by Board of Directors