

YEARLY FINANCIAL RESULTS AT A GLANCE

(Rs. in lacs)

	March'14	March'13	March'12	March'11	March'10
Share Capital	799.92	799.92	799.92	799.92	799.92
Reserve & Surplus	34812.93	29480.57	24816.28	19497.88	17254.96
Total Shareholder's Funds	35612.85	30280.49	25616.20	20297.80	18054.88
Unsecured Loans	0.00	0.00	1000.00	500.00	3124.14
Secured Loan	0.00	2110.87	6315.65	8069.95	8878.67
Total Term Liability	0.00	2110.87	7315.65	8569.95	12002.81
Current Liabilities & Provisions	21,814.06	20802.28	21289.90	20637.64	16666.45
Total Assets / Liabilities	57426.91	53193.64	54221.75	49505.39	46724.14
Net Sales	159797.31	158142.66	155688.13	128932.65	100390.87
(% Growth year on year)	1.05%	1.58%	20.75%	28.37%	19.15%
Profit Before Interest Deprn. & Tax (PBDIT)	11129.86	10272.47	12414.66	8334.05	7385.35
Profit Before Interest Deprn. & Tax (PBDIT)-%	6.97	6.50	7.97	6.46	7.36
Interest	270.32	716.57	1101.91	914.01	1206.84
Depreciation	2840.99	2764.20	2722.88	2624.67	2307.64
Profit Before Tax (PBT)	8018.55	6791.70	8589.87	4793.49	3870.87
Profit After Tax (PAT)	6970.09	6068.06	6712.90	3401.91	2461.00
Earnings per Share (EPS) (Rs.)	17.43	15.17	16.78	8.51	6.15
Book Value per Share (Rs.)	89.03	75.71	64.05	50.75	45.14
Dividend Payout %	# 175.00%	150.00%	150.00%	125.00%	100.00%
Dividend per share	# 3.50	3.00	3.00	2.50	2.00

Recommended by Board of Directors