

YEARLY FINANCIAL RESULTS AT A GLANCE

(Rs. in lacs)

	March'13	March'12	March'11	March'10	March'09
Share Capital	799.92	799.92	799.92	799.92	799.92
Reserve & Surplus	29480.57	24816.28	19497.88	17254.96	15729.81
Total Shareholder's Funds	30280.49	25616.20	20297.80	18054.88	16529.73
Unsecured Loans	0.00	1000.00	500.00	3124.14	0.00
Secured Loan	2110.87	6315.65	8069.95	8878.67	10129.52
Total Term Liability	2110.87	7315.65	8569.95	12002.81	10129.52
Current Liabilities & Provisions	20802.28	21289.90	20637.64	16666.45	14031.65
Total Assets / Liabilities	53193.64	54221.75	49505.39	46724.14	40690.90
Net Sales	158142.66	155688.13	128932.65	100390.87	84248.17
(% Growth year on year)	1.58%	20.75%	28.37%	19.15%	16.88%
Profit Before Interest Depn. & Tax (PBDIT)	10272.47	12414.66	8334.05	7385.35	5521.53
Profit Before Interest Depn. & Tax (PBDIT)-%	6.50	7.97	6.46	7.48	6.66
Interest	716.57	1101.91	914.01	1206.84	546.02
Depreciation	2764.20	2722.88	2624.67	2307.64	1685.7
Profit Before Tax (PBT)	6791.70	8589.87	4793.49	3870.87	3289.81
Profit After Tax (PAT)	6068.06	6712.90	3401.91	2461.00	2068.58
Earnings per Share (EPS) (Rs.)	15.17	16.78	8.51	6.15	5.17
Book Value per Share (Rs.)	75.71	64.05	50.75	45.14	41.33
Dividend Payout %	# 150.00%	150.00%	125.00%	100.00%	100.00%
Dividend per share	# 3.00	3.00	2.50	2.00	2.00

Recommended by Board of Directors