

Yearly Financial Results at a Glance

(₹ In lakhs)

	March'24	March'23	March'22	March'21	March'20	March'19	March'18
Share Capital	799.93	799.93	799.93	799.93	799.93	799.93	799.93
Reserve & Surplus	65,625.10	64,323.90	62,938.77	63,339.56	62,455.22	60,262.86	56,162.32
Total Shareholder's Funds	66,425.03	65,123.83	63,938.77	64,139.49	63,255.15	61,062.79	56,962.25
Liabilities & Provisions	14,630.50	15,936.99	14,847.05	16,002.29	12,856.76	18,085.08	22,367.92
Total Assets / Liabilities	81,055.53	81,060.82	78,585.75	80,141.78	76,111.91	79,147.87	79,330.17
Total Income (Net GST)	1,20,711.03	1,26,082.70	1,07,810.61	1,10,935.48	1,31,277.29	1,69,269.32	1,60,210.77
(% Change year on year)	(4.45)	14.49	(2.90)	(15.50)	(22.44)	5.65	8.45
Profit Before Interest Depreciation & Tax (PBDIT)	4,859.27	5,401.97	2,639.27	4,785.77	7,925.32	11,158.80	13,379.62
Profit Before Interest Depreciation & Tax (PBDIT) in %	4.03	4.28	2.44	4.31	6.04	6.59	8.35
Interest	1.25	4.87	5.99	14.77	42.53	10.32	14.93
Depreciation	1,228.99	1,178.36	1,245.67	1,626.74	2,037.66	2,594.18	2,824.46
Profit Before Tax (PBT)	3,629.03	4,218.74	1,387.61	3,144.26	5,845.13	8,554.30	10,540.23
Profit After Tax (PAT)	3,076.61	3,190.32	1,215.02	2,614.02	4,253.70	6,259.50	7,751.42
Earnings per Share (EPS) (₹)	7.69	7.98	3.04	6.54	10.64	15.65	19.38
Book Value per Share (₹)	7.69	162.82	159.86	160.36	158.15	152.68	142.42
Dividend payout %	225*	225.00	225.00	225.00	225	225	225
Dividend per share	4.50*	4.50	4.50	4.50	4.50	4.50	4.50

*Recommended by the Board of Directors in their meeting held on May 29, 2024